

# CAPPED, Inc. Financial Resources

## Wish List January 2010-11

### Financial Resources as shown below:

#### Annual Endowments:

1. \$25,000 – Annual Endowment to cover basic operating expenses and maintenance on The CAPPED Building – The Hub of all CAPPED programs, services and other activities.
2. \$7,000 – Annual Endowment to purchase Bucket Hats & Color Pamphlets for CAPPED Sun Safe Program for the children of Otero County.
3. \$50,000 – Annual Endowment to hire another nursing professional to help develop and teach CAPPED Health's a Treasure Program modules:
  - a. Whole Foods Nutrition – 4<sup>th</sup> & 5<sup>th</sup> grade students
  - b. Unhealthy Exposures – 6<sup>th</sup> & 7<sup>th</sup> grade students
  - c. Healthy Relationships – 8<sup>th</sup> & 9<sup>th</sup> grade studentsAdult Program for Cancer Survivors
  - a. Managing Your Cancer Journey . . .

#### One Time Gifts:

1. \$50,000 – One Time Gift – To purchase materials for the completion of Phase II and Phase III remodeling of the CAPPED Center for Integrative Health Promotion (CCIHP)
2. \$2,000 – One Time Gift – To purchase 1,200 **Clear glass drinking glasses** – 16 oz. any colors, **need 1,200** for the Glass Labyrinth Fundraising project.
3. \$ 5-7,000 – One Time Gift – To purchase 5,000 pairs of quality children's sunglasses for CAPPED Sun Safe Mobile Sales.
4. \$ 1,000 – Purchase Multi-media Projectors (need 2) to replace failing units purchased in 2004
5. \$ 2,000 – One Time Gift - Videographers for short videos for social marketing on web site, Face Book, etc.
6. \$ ? – One Time Gift - Clicker Press Dies for Coin Boards to fund Sun Safe Program state wide expansion.
1. \$ 5,000 – One Time Gift - Web Site Engineer(s) to build & maintain [www.capped.org](http://www.capped.org)

#### Community Labyrinth Project

1. \$50,000 + for 5 Acres or more of undeveloped flat land in a well traveled area of Alamogordo to build Community Labyrinth
2. \$340,000.00 - Estimated construction costs:
  - a. Labor & Machinery
  - b. Thousands of bricks
  - c. Tons of sand
  - d. Trees, grass, benches, playground equipment, fountain